

# School Plan for Student Achievement (SPSA)

The School Plan for Student Achievement (SPSA) is meant to consolidate all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), pursuant to the California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA).

The purpose of the SPSA is to increase the overall effectiveness of the school program by crafting a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement.

The School Site Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications in the plan to reflect changing needs and priorities, as applicable, pursuant to EC 52853(b) and 52855.

California's ESSA State Plan significantly shifts the state's approach to the utilization of federal resources in support of underserved student groups. The SPSA provides schools with the opportunity to document their approach to maximizing the impact of federal investments in support of underserved students.

The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement.

School Name	Granada High School
Address	400 Wall Street Livermore, CA 94550
County-District-School (CDS) Code	01-61200-0133397
Principal	Clark Conover
District Name	Livermore Valley Joint Unified School District
SPSA Revision Date	November 14, 2023
Schoolsite Council (SSC) Approval Date	October 23, 2023
Local Board Approval Date	November 14, 2023

In the pages that follow, please describe the school's plan for making the best use of federal ESEA resources in alignment with other federal, state, and local programs.

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# **School Vision and Mission**

Granada High School Vision: Granada High develops caring, knowledgeable, and active lifelong learners ready to contribute and thrive in an interconnected and changing world.

Granada High School Mission: Granada High School uses a focus on state standards, continuous technological developments, staff development, and a schoolwide commitment to excellence and innovation in order to produce students who can problem solve; apply logical processes; evaluate texts, data, and chains of causality; and effectively communicate in a variety of modern media.

Granada High Student Learner Outcomes:

- Students will be able to follow and apply logical processes
- Students will be able to problem-solve
- Students will be able to interpret and evaluate texts and data
- Students will be able to inquire and reflect on their learning
- Students will be able to effectively communicate in a global society using a variety of media
- Students will be able to advocate for personal and community well-being

# **School Profile**

Opening enrollment at Granada High School for the 2023-2024 year was 2,231 students in grades nine through twelve. The Granada student body is 42% White, 30% Hispanic or Latino, 16% Asian, 1% African American, <1% American Indian, <1% Native Hawaiian/Pacific Islander, and 10% two or more races. Within those demographics, 6% of Granada students are classified as English Learners, and 12.7% receive Special Education services.

There are presently five administrators, one hundred three Full-Time Equivalent (FTE) teachers along with two Tri-Valley Regional Occupation Program (TVROP) teachers on site, and four counselors. Granada High School is supported by custodians, campus supervisors, office clerical, a child welfare and and attendance aide, a school resource officer, and Special Education aides.

Traditionally, Granada High School runs on a trimester schedule. Now in its fifteenth year, the trimester schedule allows students to have up to five periods each day of 70 minute classes. Each course is twelve weeks long, at the end of which the students earn five semester units for each course. Ten-unit courses – the equivalent of a yearlong course – typically last for 24 total weeks, or two trimesters, though those trimesters may not be consecutive. This schedule provides the opportunity for longer class periods than a traditional schedule, and allows students to include a more robust variety of electives and intervention classes. Granada offers students 65,510 instructional minutes, about 12 hours more than the time required by the State of California.

Granada remains dedicated to ensuring that all students receive and complete four academically rigorous years of study that will prepare them for whatever post-secondary life they choose to pursue. Most of our students elect to continue their education, and Granada is dedicated to making sure that all students have the skills and prerequisites necessary to succeed at a college institution. Granada has found ways to create and fund innovative intervention measures, such as English workshop, three-trimester math, and Academic Support and Enrichment (ASE). Granada staff continues to find ways to meet the needs of all students. In 2015, Granada earned the honor of being named a California Gold Ribbon School, recognized for the California State Standards-based assessment and intervention system modeled by the English Department as a prototype for the entire school.

Granada has an active School Site Council (SSC) composed of the principal, three other staff members, four teachers, four parents, and four students. The Site Council provides significant input on the School Plan for Student Achievement (SPSA) and Local Control Funding Formula (LCFF) Budget, and helps create direction for the school. Other support groups on campus are the Granada Supporters and the Granada Music Boosters. Both groups actively support student activities on campus.

The Granada staff is committed to seeking and developing innovative ways to meet the needs of students in the 21st century. Staff attends conferences and workshops to improve their instruction. Many staff members participate on WASC visiting committees at other schools to bring back information to help strengthen Granada. Staff also participates in ongoing collaboration with others in the District and on site to improve student achievement. At the same time, Granada High School uses Positive Behavioral Interventions and Supports (PBIS). The site has been awarded a silver award through California PBIS which means that the site implemented T-1 supports with at least 70% fidelity.

# **Educational Partner Involvement**

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

# **Involvement Process for the SPSA and Annual Review and Update**

School Site Council (SSC) provides input and reviews all School Plans, along with the Western Association for Schools and Colleges (WASC) plan and ongoing work throughout each school year. For 2023 – 24, SSC provides input into allocation of the Local Controlled Funding Formula (LCFF) funds in support of the Local Control and Accountability Plan (LCAP) and School Plan.

Information from SSC meetings is shared with other Granada groups; reports and input from English Learner Advisory Committee (ELAC) are shared at administrative, leadership, and Site Council meetings by the EL Liaison. Input from members of ELAC is sought and included in the construction of the School Plan.

The SPSA is monitored throughout the school year by administration, department leaders, and SSC. Goals are revisited and strategies revised, when possible, to promote student achievement.

# Student Enrollment Enrollment By Student Group

	Student Enrollment by Subgroup											
0, 1, 4,0	Per	cent of Enrollr	ment	Nu	mber of Stude	ents						
Student Group	20-21	21-22	22-23	20-21	21-22	22-23						
American Indian	0.3%	0.31%	0.13%	7	7	3						
African American	1.2%	1.00%	1.1%	29	23	25						
Asian	8.9%	9.50%	11.72%	208	218	267						
Filipino	3.6%	3.70%	3.51%	85	85	80						
Hispanic/Latino	28.9%	29.85%	30.63%	675	685	698						
Pacific Islander	0.5%	0.26%	0.26%	11	6	6						
White	47.9%	45.75%	43.09%	1,119	1050	982						
Multiple/No Response	8.5%	9.50%	9.57%	199	218	218						
		To	tal Enrollment	2,334	2295	2279						

# Student Enrollment Enrollment By Grade Level

	Student Enrollment by Grade Level											
	Number of Students											
Grade	20-21	21-22	22-23									
Grade 9	619	575	583									
Grade 10	585	607	570									
Grade 11	576	557	574									
Grade 12	554	556	552									
Total Enrollment	2,334	2,295	2,279									

- 1. Granada's student population remains near the 2,300 mark annually.
- 2. Granada's student groups show little change.

# Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment										
Otania de Caracia	Num	ber of Stud	lents	Percent of Students						
Student Group	20-21	21-22	22-23	20-21	21-22	22-23				
English Learners	145	132	126	6.20%	5.8%	5.5%				
Fluent English Proficient (FEP)	475	495	532	20.40%	21.6%	23.3%				
Reclassified Fluent English Proficient (RFEP)	4			2.8%						

- 1. The number of English Learner students is relatively stable each year.
- 2. Seven students will be reclassified in 2023.

# CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students												
Grade	# of St	udents E	nrolled	# of Students Tested			# of Students with			% of Enrolled Students			
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 11	554	523	533	360	442	468	360	442	467	65.0	84.5	87.8	
All Grades	554	523	533	360	442	468	360	442	467	65.0	84.5	87.8	

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade Mean Scale Score				% Standard			% Standard Met			% Standard Nearly			% Standard Not		
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11	2632.	2629.	2639.	36.11	34.84	42.61	31.39	31.00	28.91	18.61	19.68	13.92	13.89	14.48	14.56
All Grades	N/A	N/A	N/A	36.11	34.84	42.61	31.39	31.00	28.91	18.61	19.68	13.92	13.89	14.48	14.56

Reading Demonstrating understanding of literary and non-fictional texts										
	% <b>A</b> k	ove Stan	dard	% At o	r Near St	andard	% Below Standard			
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 11	35.73	34.24	40.04	53.60	52.38	47.32	10.66	13.38	12.63	
All Grades	35.73	34.24	40.04	53.60	52.38	47.32	10.66	13.38	12.63	

Writing Producing clear and purposeful writing										
Grade Level	% At	ove Stan	dard	% At o	r Near St	andard	% Below Standard			
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 11	42.73	39.14	46.25	44.77	44.57	39.40	12.50	16.29	14.35	
All Grades	42.73	39.14	46.25	44.77	44.57	39.40	12.50	16.29	14.35	

Listening  Demonstrating effective communication skills										
Grade Level	% Above Standard			% At o	r Near St	andard	% Below Standard			
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 11	20.06	20.59	22.06	70.77	68.78	66.17	9.17	10.63	11.78	
All Grades	20.06	20.59	22.06	70.77	68.78	66.17	9.17	10.63	11.78	

Research/Inquiry Investigating, analyzing, and presenting information										
Grada Laval	% At	ove Stan	dard	% At o	r Near St	andard	% Below Standard			
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 11	37.29	28.51	30.62	56.78	62.44	58.24	5.93	9.05	11.13	
All Grades	37.29	28.51	30.62	56.78	62.44	58.24	5.93	9.05	11.13	

- 1. In 2023, 96% of students were tested in ELA. This was an increase of 11% from 2022.
- 2. In 2023, 71% of students met or exceeded standards in ELA. This is an increase of 8% from 2022.

# **CAASPP Results Mathematics (All Students)**

				Overall	Participa	ation for	All Stude	ents				
Grade	# of Stu	udents E	nrolled	# of St	tudents 1	Γested	# of \$	Students	with	% of Er	rolled S	tudents
Level	Grade			20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11	554	523	533	352	434	472	345	434	472	63.5	83.0	88.6
All Grades	554	523	533	352	434	472	345	434	472	63.5	83.0	88.6

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

				C	Overall	Achiev	ement	for All	Studer	its					
Grade	Mean	Scale	Score	%	Standa	rd	% St	andard	l Met	% Sta	ndard l	Nearly	% St	andard	l Not
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11	2625.	2597.	2628.	25.22	21.20	25.42	22.90	22.81	25.42	28.41	20.51	23.94	23.48	35.48	25.21
All Grades	N/A	N/A	N/A	25.22	21.20	25.42	22.90	22.81	25.42	28.41	20.51	23.94	23.48	35.48	25.21

	Applying		•	ocedures cepts and		ures			
0	% <b>A</b> k	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11	32.85	25.81	30.93	43.90	39.63	44.70	23.26	34.56	24.36
All Grades	32.85	25.81	30.93	43.90	39.63	44.70	23.26	34.56	24.36

Using appropriate		em Solvin I strategie					ical probl	ems					
Grade Level													
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23				
Grade 11	26.82	23.73	28.60	60.06	55.76	56.36	13.12	20.51	15.04				
All Grades	26.82	23.73	28.60	60.06	55.76	56.36	13.12	20.51	15.04				

Demo	onstrating		_	Reasonir mathem	_	nclusions			
O	% <b>A</b> k	ove Stan	dard	% At o	r Near St	andard	% Ве	low Stan	dard
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11	25.51	21.89	25.00	61.45	57.83	60.81	13.04	20.28	14.19
All Grades	25.51	21.89	25.00	61.45	57.83	60.81	13.04	20.28	14.19

- 1. In 2023, 98% of students were tested. This was an increase of 15% from 2022.
- 2. In 2023, 51% of students met or exceeded standards in mathematics. This is a increase of 7% from 2022.

# **ELPAC Results**

		Nu	mber of	ELPAC Students		ive Asse an Scale			tudents			
Grade		Overall		Ora	ıl Langua	age	Writt	en Lang	uage	_	lumber o	-
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	1493.3	1544.4	1505.4	1482.3	1554.6	1509.4	1503.7	1533.6	1500.9	40	27	36
10	1516.8	1527.9	1517.8	1499.3	1542.9	1521.3	1533.8	1512.5	1513.6	35	37	33
11	1524.4	1535.4	1531.3	1505.9	1532.8	1538.9	1542.5	1537.3	1523.1	16	28	29
12	1424.0	1536.6	1532.3	1410.7	1551.9	1534.4	1436.9	1520.5	1529.7	28	15	24
All Grades										119	107	122

		Pe	rcentaç	ge of St	tudents		all Lan		ce Leve	el for A	II Stud	ents			
Grade		Level 4	l		Level 3	<b>;</b>		Level 2	!		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	13.16	14.81	5.56	31.58	29.63	16.67	18.42	37.04	47.22	36.84	18.52	30.56	38	27	36
10	17.14	10.81	6.06	25.71	43.24	39.39	14.29	32.43	30.30	42.86	13.51	24.24	35	37	33
11	20.00	14.29	6.90	33.33	21.43	34.48	20.00	28.57	27.59	26.67	35.71	31.03	15	28	29
12	7.14	13.33	8.33	21.43	20.00	29.17	17.86	46.67	41.67	53.57	20.00	20.83	28	15	24
All Grades	13.79	13.08	6.56	27.59	30.84	29.51	17.24	34.58	36.89	41.38	21.50	27.05	116	107	122

		Pe	rcentaç	ge of St	tudents	Ora at Ead	l Lang		ce Lev	el for A	II Stud	ents			
Grade		Level 4	l		Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	20-21	0-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23											20-21	21-22	22-23
9	31.58	25.93	11.11	28.95	51.85	47.22	5.26	14.81	22.22	34.21	7.41	19.44	38	27	36
10	28.57	37.84	24.24	20.00	43.24	42.42	5.71	8.11	18.18	45.71	10.81	15.15	35	37	33
11	46.67	28.57	27.59	13.33	32.14	51.72	6.67	10.71	3.45	33.33	28.57	17.24	15	28	29
12	25.00	13.33	25.00	10.71	66.67	41.67	7.14	13.33	12.50	57.14	6.67	20.83	28	15	24
All Grades	31.03	28.97	21.31	19.83	45.79	45.90	6.03	11.21	14.75	43.10	14.02	18.03	116	107	122

		Pe	rcenta	ge of S	tudents		en Lan ch Perf		ce Leve	el for A	II Stude	ents			
Grade		Level 4	ļ		Level 3	<b>;</b>		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	5.26	0.00	0.00	15.79	7.41	2.78	42.11	59.26	44.44	36.84	33.33	52.78	38	27	36
10	5.71	0.00	0.00	28.57	21.62	12.12	34.29	32.43	45.45	31.43	45.95	42.42	35	37	33
11	0.00	0.00	0.00	40.00	21.43	24.14	33.33	39.29	27.59	26.67	39.29	48.28	15	28	29
12	7.14	6.67	0.00	10.71	6.67	8.33	17.86	46.67	62.50	64.29	40.00	29.17	28	15	24
All Grades	5.17	0.93	0.00	21.55	15.89	11.48	32.76	42.99	44.26	40.52	40.19	44.26	116	107	122

		Percent	age of S	tudents I		ing Dom		_evel for	All Stud	ents			
Grade	Wel	I Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numb f Studen		
Level	20-21												
9	2.63	3.70	0.00	65.79	70.37	55.56	31.58	25.93	44.44	38	27	36	
10	5.71	2.70	0.00	62.86	72.97	78.79	31.43	24.32	21.21	35	37	33	
11	0.00	3.57	0.00	73.33	60.71	72.41	26.67	35.71	27.59	15	28	29	
12	7.14	14.29	0.00	35.71	64.29	66.67	57.14	21.43	33.33	28	14	24	
All Grades	4.31	4.72	0.00	58.62	67.92	68.03	37.07	27.36	31.97	116	106	122	

		Percent	age of St	tudents l	Speaki by Doma	ing Dom		_evel for	All Stud	ents		
Grade	Wel	I Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numb f Studen	
Level	20-21	21-22	22-23	20-21	21-22	20-21	21-22	22-23	20-21	21-22	22-23	
9	63.16	85.19	72.22	2.63	14.81	13.89	34.21	0.00	13.89	38	27	36
10	54.29	81.08	78.79	2.86	8.11	6.06	42.86	10.81	15.15	35	37	33
11	60.00	60.71	79.31	6.67	17.86	6.90	33.33	21.43	13.79	15	28	29
12	37.04	73.33	70.83	11.11	20.00	12.50	51.85	6.67	16.67	27	15	24
All Grades	53.91	75.70	75.41	5.22	14.02	9.84	40.87	10.28	14.75	115	107	122

		Percent	age of S	tudents l		ng Doma in Perfoi		_evel for	All Stud	ents				
Grade	Wel	II Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numb f Studen			
Level	20-21													
9	7.89	3.70	0.00	47.37	44.44	33.33	44.74	51.85	66.67	38	27	36		
10	14.29	0.00	6.06	45.71	48.65	36.36	40.00	51.35	57.58	35	37	33		
11	0.00	3.57	3.45	66.67	39.29	31.03	33.33	57.14	65.52	15	28	29		
12	10.71	7.14	0.00	25.00	21.43	45.83	64.29	71.43	54.17	28	14	24		
All Grades	9.48	2.83	2.46	43.97	41.51	36.07	46.55	55.66	61.48	116	106	122		

	Writing Domain Percentage of Students by Domain Performance Level for All Students											
Grade Well Developed		Somew	/hat/Mod	lerately	Beginning Total Numb of Student							
Level	20-21	21-22	22-23 20-21 21-22 22-23 20-21 2 <sup>-2</sup>		21-22	22-23	20-21	21-22	22-23			
9	0.00	0.00	0.00	76.32	85.19	58.33	23.68	14.81	41.67	38	27	36
10	2.94	0.00	0.00	73.53	75.68	60.61	23.53	24.32	39.39	34	37	33
11	6.67	25.93	3.45	80.00	37.04	58.62	13.33	37.04	37.93	15	27	29
12	3.57	13.33	4.17	46.43	66.67	62.50	50.00	20.00	33.33	28	15	24
All Grades	2.61	8.49	1.64	68.70	66.98	59.84	28.70	24.53	38.52	115	106	122

# Conclusions based on this data: In 2023, 28% of English Learners progressed at least one ELPAC level. This is a decrease of 14%.

# **Physical Fitness Test Results (PFT) 2022**

#### Number of Students Tested

Total student tested = 564	
Aerobic Capacity	539
Abdominal Strength and Endurance	555
Trunk Extensor Strength and Flexibility	564
Upper Body Strength and Endurance	547
Flexibility	59

# Physical Fitness Test Results (PFT) 2023

#### Number of Students Tested

Total student tested = 417	
Aerobic Capacity	413
Abdominal Strength and Endurance	411
Trunk Extensor Strength and Flexibility	417
Upper Body Strength and Endurance	402
Flexibility	44

#### Conclusions based on this data:

1. Granada High School physical education teachers continue to encourage their students to live an active life with

Mi	ddle Schools Grade 7 and High Schools Grades 9 and 11:	7 <sup>th</sup> or 9 <sup>th</sup> Grade	11 <sup>th</sup> Grade	
1.	School Connectedness – sites will report percent of students Average reporting "Agree" or "Strongly Agree"	65 %	44 %	
2.	Perceived Safety at School – sites will report percent of students Students reporting "Very safe" or "Safe"	67 %	58 %	
3.	Caring Adult Relationships – site will report percent of students Average reporting "Pretty much true" or "Very much true"	66 %	67 %	

1. There is a drop in School Connectedness and Perceived Safety at School from 9th to 11th grade.

2.	Granada High School encourages all students pa with students to ensure school connectedness.	articipate in school activities and staff works to ma	ike connections
3.	Granada High School staff listens to students to	help support them to feel safe at school.	
Schoo	ol Plan for Student Achievement (SPSA)	Page 15 of 66	Granada High School

# **Student Population**

For the past two years, many state and federal accountability requirements were waived or adjusted due to the impact of the COVID-19 pandemic on LEAs, schools, and students. Beginning with the 2021-22 school year, the requirements to hold schools and districts accountable for student outcomes has returned with the release of the 2022 California School Dashboard (Dashboard). The Every Student Succeeds Act is requiring all states to determine schools eligible for support. Similarly, under state law, Assembly Bill (AB) 130, which was signed into law in 2021, mandates the return of the Dashboard using only current year performance data to determine LEAs for support. Therefore, to meet this state requirement, only the 2021-22 school year data will be reported on the 2022 Dashboard for state indicators. (Data for Change [or the difference from prior year] and performance colors will not be reported.)

This section provides information about the school's student population.

parents/guardians who did not

receive a high school diploma.

2021-22 Student Population					
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth		
2,295	17.9	5.8	0.1		
Total Number of Students enrolled in Granada High School.	Students who are eligible for free or reduced priced meals; or have	Students who are learning to communicate effectively in	Students whose well being is the responsibility of a court.		

English, typically requiring

courses.

instruction in both the English Language and in their academic

2021-22 Enrollment for All Students/Student Group				
Student Group	Total	Percentage		
English Learners	132	5.8		
Foster Youth	3	0.1		
Homeless	7	0.3		
Socioeconomically Disadvantaged	411	17.9		
Students with Disabilities	301	13.1		

Enrollment by Race/Ethnicity					
Student Group Total Percentage					
African American	23	1.0			
American Indian	7	0.3			
Asian	218	9.5			
Filipino	85	3.7			
Hispanic	685	29.8			
Two or More Races	218	9.5			
Pacific Islander	6	0.3			
White	1,050	45.8			

	onclusions based on this data:					
١.	Demographic data is relatively stable over the past few years.					

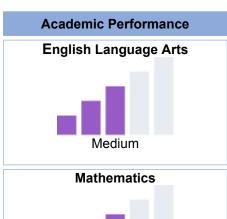
# **Overall Performance**

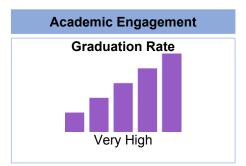
Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the <a href="Dashboard Communications Toolkit">Dashboard Communications Toolkit</a>.

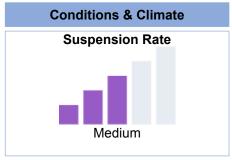
Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).

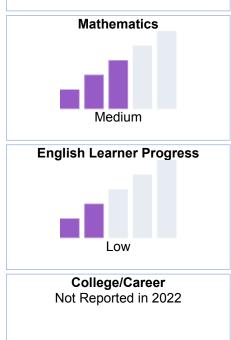


#### 2022 Fall Dashboard Overall Performance for All Students









- 1. Granada High School's graduation rate is very high on the dashboard.
- 2. Granada's academic progress is considered medium on the dashboard.
- **3.** Granada's English Learner progress is considered low on the dashboard.

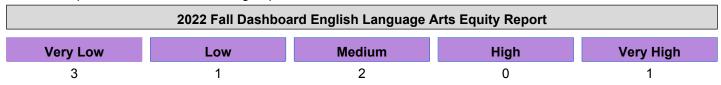
# Academic Performance English Language Arts

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the <a href="Dashboard Communications Toolkit">Dashboard Communications Toolkit</a>.

Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).

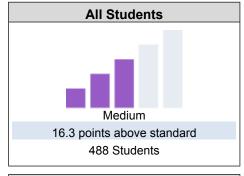


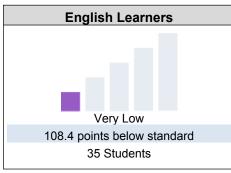
This section provides number of student groups in each level.

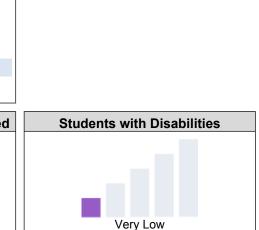


This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

# 2022 Fall Dashboard English Language Arts Performance for All Students/Student Group





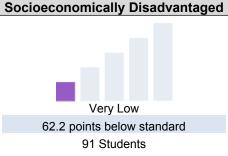


105.4 points below standard

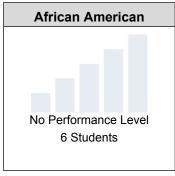
63 Students

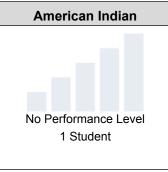
**Foster Youth** 

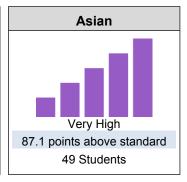


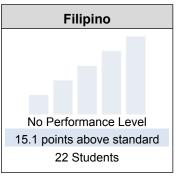


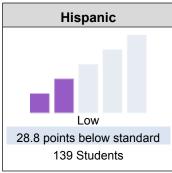
# 2022 Fall Dashboard English Language Arts Performance by Race/Ethnicity

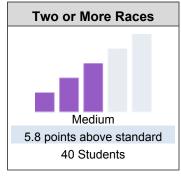


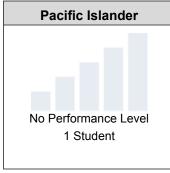


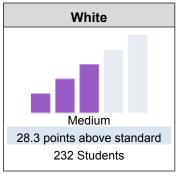












This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

#### 2022 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner
132.8 points below standard
26 Students

Reclassified English Learners	
10 Students	

English Only
23.0 points above standard
346 Students

- 1. Granada High School's academic performance in English Language Arts is considered medium on the dashboard.
- 2. Granada High School's student groups (English Learners, Socioeconomically Disadvantaged, Students with Disabilities) are considered very low in English Language Arts on the dashboard.
- **3.** Granada High School has put supports in place for struggling students.

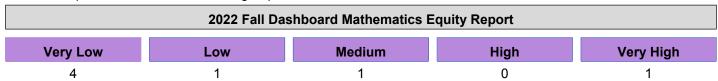
# Academic Performance Mathematics

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the <a href="Dashboard Communications Toolkit">Dashboard Communications Toolkit</a>.

Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).

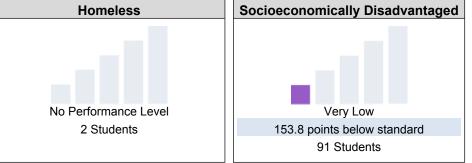


This section provides number of student groups in each level.

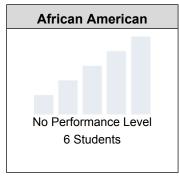


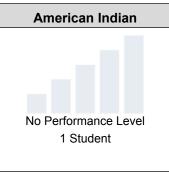
This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

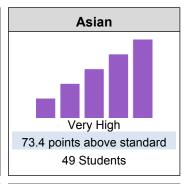
# All Students English Learners Foster Youth Very Low 189.8 points below standard 488 Students Socioeconomically Disadvantaged Students with Disabilities

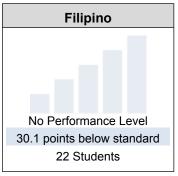


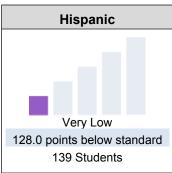
#### 2022 Fall Dashboard Mathematics Performance by Race/Ethnicity

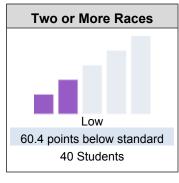


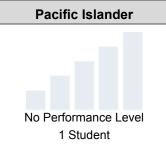


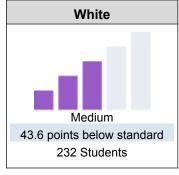












This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

### 2022 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner
223.0 points below standard
26 Students

Reclassified English Learners						
10 Students						

English Only	
45.9 points below standard	
346 Students	

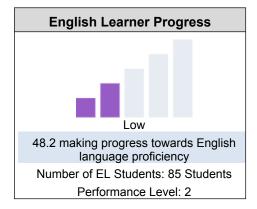
- 1. Granada High School's academic performance in mathematics is considered medium on the dashboard.
- 2. Granada High School's student groups (English Learners, Socioeconomically Disadvantaged, Students with Disabilities) are considered very low in mathematics on the dashboard.
- **3.** Granada High School has put supports in place for struggling students.

# **Academic Performance English Learner Progress**

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the <a href="Dashboard Communications Toolkit">Dashboard Communications Toolkit</a>.

This section provides information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

# 2022 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

#### 2022 Fall Dashboard Student English Language Acquisition Results

Decreased	Maintained ELPI Level 1,	Maintained	Progressed At Least		
One ELPI Level	2L, 2H, 3L, or 3H	ELPI Level 4	One ELPI Level		
17.6%	34.1%	1.2%	47.1%		

- 1. English Learner progress is considered low on the dashboard.
- 2. 47.1% of English Learners progressed at least one ELPI level.
- Granada High School has English Learners that need more support.

# Academic Performance College/Career Report

College/Career data provides information on whether high school students are prepared for success after graduation based on measures like graduation rate, performance on state tests, and college credit courses. College/Career data was not reported in 2022.

- 1. In 2023, Granada High School had a Graduation Rate of 98.2%.
- 2. In 2023, 60% of graduating seniors were a-g eligible. Granada High School continues to encourage students to take the necessary courses to be a-g eligible.
- 3. In 2023, 9% of graduating seniors earned the state seal of biliteracy. 21% of seniors took at least one Advanced Placement (AP) exam and 14% of seniors took at least one IB exam.

# Academic Engagement Chronic Absenteeism

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the Dashboard Communications Toolkit.

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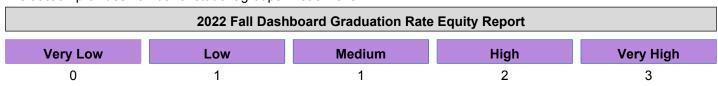
L	Very High owest Performance		High		Med	ium	Low			Very Low Highest Performance	
This	This section provides number of student groups in each level.										
2022 Fall Dashboard Chronic Absenteeism Equity Report											
Very High High			Medium			Low		Very Low			
This section provides information about the percentage of students in kindergarten through grade 8 who are absent 1 percent or more of the instructional days they were enrolled.											
2022 Fall Dashboard Chronic Absenteeism for All Students/Student Group											
All Students				English Learners			Foster Youth				
Homeless				Socioeconomically Disadvantaged				Students with Disabilities			
2022 Fall Dashboard Chronic Absenteeism by Race/Ethnicity											
African American Am		Am	erican Indian		Asian				Filipino		
Hispanic Two		Two	or More Races		Pacific Islander		der	White			
Conclusions based on this data:											
1.	In 2022-2023, the a	verage	daily atte	endance	rate was 97.	22%. This is	s an incr	ease .83%	from	2021-2022.	
2.	Granada High School continues to encourage students to attend school daily.										
3.	Granada High Scho	ol cont	tinues to e	encouraç	ge all studen	ts to particip	ate in ar	activity at	schoo	ol.	

# Academic Engagement Graduation Rate

Due to the COVID-19 pandemic, state law allows the 2022 Dashboard to only display the most current year of data (also known as Status). For this year only, performance levels will be reported using one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low) for state measures. Please note that the Status levels associated with the Chronic Absenteeism and Suspension Rate Indicators are reversed (ranging from Very Low, Low, Medium, High, and Very High). Information regarding this year's Dashboard data is available within the <a href="Dashboard Communications Toolkit">Dashboard Communications Toolkit</a>.

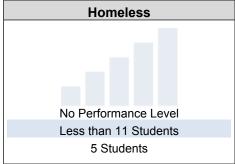


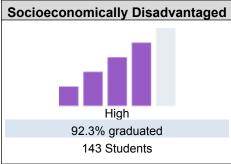
This section provides number of student groups in each level.



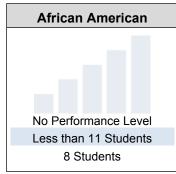
This section provides information about students completing high school, which includes students who receive a standard high school diploma.

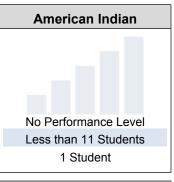
# All Students English Learners Foster Youth Very High 97.2% graduated 542 Students Sections required by Disaptors to read a Students with Disaptors to read the product of the product

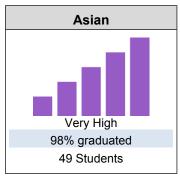


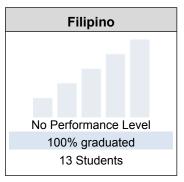


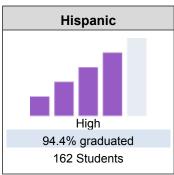
### 2022 Fall Dashboard Graduation Rate by Race/Ethnicity

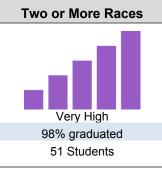


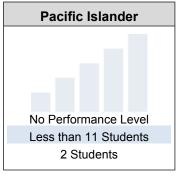


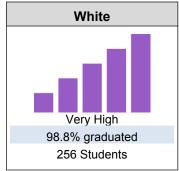












- 1. The overall graduation rate is very high (97.2%) on the dashboard at Granada High School.
- **2.** The graduation rate for English Learners is low on the dashboard. Granada High School has put supports in place for English learners.

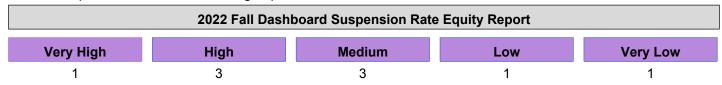
# Conditions & Climate Suspension Rate

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Because performance on state measures is based on current year (i.e., 2021-22) results only for the 2022 Dashboard, the color dials have been replaced with one of five Status levels (ranging from Very High, High, Medium, Low, and Very Low).



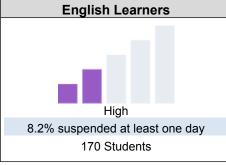
This section provides number of student groups in each level.

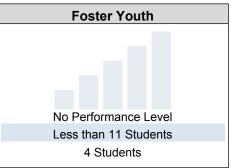


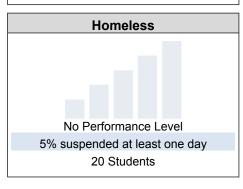
This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

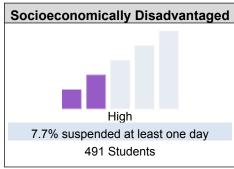
# All Students English Learners Foster Youth

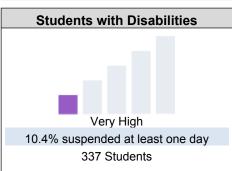




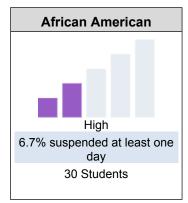


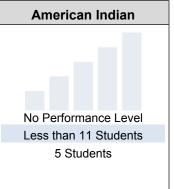


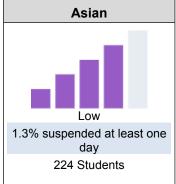


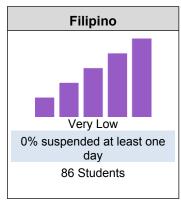


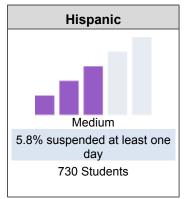
# 2022 Fall Dashboard Suspension Rate by Race/Ethnicity

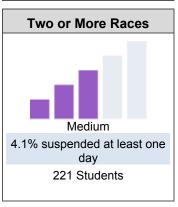


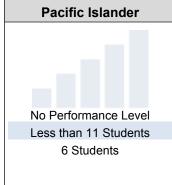


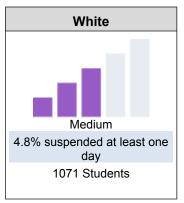












- 1. In 2022-2023, 109 students (4.6% of students) were suspended. This is medium on the dashboard.
- 2. English Learner, socioeconomically disadvantaged, and students with disabilities student groups are considered high or very high on the suspension dashboard.
- 3. Granada High School is using PBIS strategies, COST, and the FIT program to support students.

# **Annual Review and Update**

SPSA Year Reviewed: 2022-23

#### Goal 1

Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready

#### Annual Measurable Outcomes

#### Metric/Indicator

California Assessment of Student Progress and Performance (CAASPP) 2022 results Administrator/teacher/counselor observation/feedback

#### **Expected Outcomes**

To increase the percentage of students scoring Standard Met or Exceeded in English Language Arts to 70%.

To increase the number of students scoring Standards Met or Exceeded in mathematics to 50%.

To increase the number of students taking the test so that over 95% of students complete all sections. To increase the percentage of students above standard in writing to 50%.

A weekly newsletter will be sent to families.

To maintain or increase the graduation rate at Granada High School in 2023.

#### **Actual Outcomes**

72% of students scored Standard Met or Exceeded in English Language Arts.

51% of students scored Standard Met or Exceeded in Mathematics. 95.8% of students completed all sections of the CAASPP. CAASPP claim data is not available.

CAASPP claim data is not available A weekly newsletter was sent to families.

The graduation rate in 2023 was 98.2%. This was a .2% increase.

# Strategies/Activities for Goal 1

# Planned Actions/Services

Literacy/Reading
Comprehension:
Offer English Workshop
and Literacy Courses as
academic remediation.
Work with English
Department to revise
Workshop courses to
better identify and meet
the needs of struggling
students.
Offer Co-teaching in

Offer Co-teaching in English courses to help support Special Education students.

Utilize Academic Support and Enrichment (A.S.E.) program to provide targeted intervention for

# Actual Actions/Services

Literacy/Reading Comprehension: Offered English Workshop and Literacy Courses as academic remediation. Worked with English Department to revise Workshop courses to better identify and meet the needs of struggling students. Offered co-teaching in English courses to help support Special Education students. **Utilized Academic** Support and Enrichment (ASE) program to provide

targeted intervention for

# Proposed Expenditures

English Learner Liaison 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 33,528.93 ELL test 4000-4999: Books And Supplies

Books And Supplies LCFF - Supplemental 1,500

Listenwise 4000-4999: Books And Supplies LCFF - Supplemental 10,500

EDGE 4000-4999: Books And Supplies LCFF - Supplemental 1,000

# Estimated Actual Expenditures

English Learner Liaison 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 33.528.93

ELL test 4000-4999: Books And Supplies LCFF - Supplemental 1,500

Listenwise 4000-4999: Books And Supplies LCFF - Supplemental 10.500

EDGE 4000-4999: Books And Supplies LCFF - Supplemental 1,000

students in English Language Arts, focusing intervention on SBAC strands.

Administer Interim Block Assessments to support student mastery of ELA strands.

Provide English Learner support through targeted ELD software.

Provide professional development to support English Learners. Make use of document cameras and voice projection systems in content area courses to facilitate academic language development and content access by English Learners. Acquire, Test of English Language Learning diagnostic, School Supplies, and Listenwise online curriculum.

# Actual Actions/Services

students in English Language Arts, focusing intervention on SBAC strands. Administered Interim Block Assessments to support student mastery of ELA strands. Provided English Learner support through targeted ELD software. Provided professional development to support English Learners. Made use of document cameras and voice projection systems in content area courses to facilitate academic language development and content access by English Learners. Acquired, Test of English Language Learning diagnostic, School Supplies, and Listenwise online curriculum.

# Proposed Expenditures

Teacher Collaboration 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 7,319

# Estimated Actual Expenditures

Teacher Collaboration 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 7,319

# Mathematics:

Offer co-teaching in Algebra I, Geometry, and Algebra II courses to help support Special Education students.

Reconfigure mathematics sections so that more students are able and prepared to participate in two-trimester math rather than three-trimester math. Utilize Academic Support and Enrichment (ASE) program to provide standards-based, timely, targeted intervention for students in Mathematics. including EL students. Administer Interim Block Assessments to support student mastery of math strands.

#### Mathematics:

Offered co-teaching in Algebra I, Geometry, and Algebra II courses to help support Special Education students. Reconfigured mathematics sections so that more students were able and prepared to participate in twotrimester math rather than three-trimester math. **Utilized Academic** Support and Enrichment (ASE) program to provide standards-based, timely, targeted intervention for students in Mathematics. including EL students. Administered Interim **Block Assessments to** support student mastery of math strands.

Teacher Collaboration 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0 Teacher Collaboration 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0

Provide professional development to support English Learners. Make use of document cameras and voice projection system in math courses to facilitate academic language development and content access by English Learners. Conduct ongoing evaluation of success of each program, modifying as needed to see continuous student achievement. Utilize Math Academy to help with Algebra prerequisite skills for struagling students. including EL students. Provide access to tutoring program at Las Positas college. Utilize Dual Immersion (Spanish) classes in Algebra I, Geometry, and Statistics, and make available to EL students.

# Actual Actions/Services

Provided professional development to support English Learners. Made use of document cameras and voice projection system in math courses to facilitate academic language development and content access by English Learners. Conducted ongoing evaluation of success of each program, modifying as needed to see continuous student achievement. Utilized Math Academy to help with Algebra prerequisite skills for struggling students, including EL students. Provided access to tutoring program at Las Positas college. **Utilize Dual Immersion** (Spanish) classes in Algebra I, Geometry, and Statistics, and made available to EL students.

# Proposed Expenditures

Estimated Actual Expenditures

#### Writing:

Offer English Workshop as academic and credit recovery remediation. Work with English Department to revise Workshop courses to better identify and meet the needs of struggling students.

Offer Co-teaching in English courses to help support Special Education students.

Utilize Academic Support and Enrichment (ASE) program to provide, timely, targeted intervention in writing for all students in English Language Arts.

#### Writing:

Offered English Workshop as academic and credit recovery remediation. Worked with English Department to revise workshop courses to better identify and meet the needs of struggling students.

Offered co-teaching in English courses to help support Special Education students.

Utilized Academic Support and Enrichment (ASE) program to provide, timely, targeted intervention in writing for all students in English Language Arts. English Learner Liaison 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0

ELL test 4000-4999: Books And Supplies General Fund 0

Listenwise 4000-4999: Books And Supplies LCFF - Supplemental 0

EDGE 4000-4999: Books And Supplies LCFF - Supplemental 0

Offer content area professional development through available conferences 5000-5999: Services And Other Operating

English Learner Liaison 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0

ELL test 4000-4999: Books And Supplies General Fund 0

Listenwise 4000-4999: Books And Supplies LCFF - Supplemental 0

EDGE 4000-4999: Books And Supplies LCFF - Supplemental 0

Offer content area professional development through available conferences 5000-5999: Services And Other Operating

Conduct ongoing
evaluation of success of
each program, modifying
as needed to see
continuous student
achievement.
Offer content area
professional development
through available
conferences.

# Actual Actions/Services

Conducted ongoing evaluation of success of each program, modifying as needed to see continuous student achievement.

Offered content area professional development through available conferences.

# Proposed Expenditures

Expenditures LCFF - Supplemental 13,645

# Estimated Actual Expenditures

Expenditures LCFF - Supplemental 13,645

### Articulation:

Provide opportunity for teachers and counselors to meet with Las Positas Community College staff to understand program needs for student success.

Enable collaboration with Joe Michell K-8 to facilitate communication and encourage enrollment into Granada's IB Middle Years Programme and Diploma Programme. Provide collaboration time with teachers in like departments for shared California Common Core State Standards implementation. Administer CAASPP test earlier in the year so that it does not conflict with Advanced Placement and International Baccalaureate exams. Weekly newsletter from principal

# Articulation:

Provided opportunity for teachers and counselors to meet with Las Positas Community College staff to understand program needs for student success.

success.
Provided collaboration
time with teachers in like
departments for shared
California Common Core
State Standards
implementation.
Administered CAASPP
test earlier in the year so
that it does not conflict
with Advanced Placement
and International
Baccalaureate exams.
Weekly newsletter was
emailed weekly from
principal.

# staff

development/collaborati on/conferences 1000-1999: Certificated Personnel Salaries Title II Part A: Improving Teacher Quality 11,415

# staff

development/collaborati on/conferences 1000-1999: Certificated Personnel Salaries Title II Part A: Improving Teacher Quality 11,415

Graduation Rate:
Continue to use credit
recovery options during
the school day
(Edgenuity, ALEKS, etc.)
for students behind in
credits to remediate
coursework.
Utilize interventions such
as math department office
hours and A.S.E. for

Graduation Rate:
Continued to use credit
recovery options during
the school day
(Edgenuity) for students
behind in credits to
remediate coursework.
Utilized interventions such
as math department office
hours and ASE for
students to get assistance

English Language Learner Liaison 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0 English Language Learner Liaison 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0

students to get assistance

before falling behind and potentially failing a class. Facilitate ongoing communication with parents about student progress. Develop College and Career Readiness (CCR)

articulation meetings with counselors and special education teachers to identify CCR goals for each special education student.

Provide staff English Language Learner

Liaison.

UC/CSU A-G and CTE pathway completion:
Develop 4-year plans for each student in FIT classes.

Monitor student class requests.

Use programs, such as Overgrad, to check on course planning.

Provide college planning nights.

Provide College
Application Writing

Workshop.
Provide counseling articulation with

prospective GHS students at feeder middle schools.

# Actual Actions/Services

before falling behind and

potentially failing a class. Facilitated ongoing communication with parents about student progress. Developed College and Career Readiness (CCR) articulation meetings with counselors and special education teachers to identify CCR goals for each special education student. Provided staff English Language Learner Liaison.

UC/CSU A-G and CTE pathway completion: Developed 4-year plans for each student in FIT classes.

Monitored student class requests.

Used programs, such as Overgrad, to check on course planning.

Provided college planning nights.

Provided College Application Writing

Workshop.

Provided counseling articulation with

prospective GHS students at feeder middle schools.

# Proposed Expenditures

Estimated Actual Expenditures

# **Analysis**

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

#### Literacy

Granada High School offered English Workshop and Literacy Courses as academic remediation. Granada High School offered Co-teaching in English courses to help support Special Education students. Students utilized Academic Support and Enrichment (ASE) program to provide targeted intervention for students in English Language Arts, focusing intervention. Teachers administered the Interim Block Assessments to support student mastery of ELA strands. Granada High School provided English Learner support through targeted ELD software.

Professional development to support English Learners was provided to staff.

The use of document cameras and voice projection systems in content area courses to facilitate academic language development and content access by English Learners was used.

Mathematics:

Granada High School offered co-teaching in Algebra I, Geometry, and Algebra II courses to help support Special Education students.

The school reconfigured mathematics sections so that more students were able and prepared to participate in two-trimester math rather than three-trimester math.

Students utilized Academic Support and Enrichment (ASE) program to provide standards-based, timely, targeted intervention for students in Mathematics, including EL students.

Teachers administered Interim Block Assessments to support student mastery of math strands.

Granada provided professional development to support English Learners.

Some teachers made use of document cameras and voice projection system in math courses to facilitate academic language development and content access by English Learners.

We conducted ongoing evaluation of success of each program, modifying as needed to see continuous student achievement.

Granada High School utilized Math Academy to help with Algebra pre-requisite skills for struggling students, including EL students.

Granada provided access to tutoring program at Las Positas college, math department staff tutoring and online tutoring through tutor.com.

Granada utilized Dual Immersion (Spanish) classes in Algebra I, Geometry, and Statistics, and make available to EL students.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school. The activities and strategies implemented by Granada High School lead to an increase in student learning.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

There were no material differences between proposed expenditures and estimated actual expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Granada High School is focusing on academic achievement of English Learners in 2023-2024.

## **Annual Review and Update**

SPSA Year Reviewed: 2022-23

#### Goal 2

Provide an engaging, clean, healthy, and physically and emotionally safe environment to support learning at the highest levels.

#### **Annual Measurable Outcomes**

#### Metric/Indicator

SWIS Data Referral and Suspension Data Attendance Data CWA SART and SARB data Physical Fitness Data Panorama Data

#### **Expected Outcomes**

To increase the average daily attendance rate for 2022-2023 to 97%.

To reduce suspensions to 4% of students.

To increase the percentage students meeting the healthy fitness zone on the physical fitness test on at least 4/5 activities to 90% in 2023.

#### **Actual Outcomes**

The average daily attendance rate for 2022-2023 was 97.22%.

3.8% of students were suspended in 2022-2023.

The healthy fitness zone data is not available.

## Strategies/Activities for Goal 2

Planned Actions/Services
Character
Education/Suspensions/D
versity
Appreciation/Respectful
and inclusive
environments for
students:
Continue to support,
maintain, and revise our
PBIS Tier-I Granada
Personal Pride, Respect,
Integrity, Diversity,
Excellence (P.R.I.D.E)
program.
Enforce behavior
expectations by
implementing PBIS Tier-II
and III programs.
Provide trainings to
students about academic
honesty.
Support the Humans of
Granada campaign to
celebrate empathy and
resilience.

## Actual Actions/Services

Character Di Education/Suspensions/Di versity Appreciation/Respectful and inclusive environments for students: Continued to support, maintain, and revise our PBIS Tier-I Granada Personal Pride, Respect, Integrity, Diversity, Excellence (P.R.I.D.E) program. Enforced behavior expectations by implementing PBIS Tier-II and III programs. Provided trainings to students about academic honesty. Supported the Humans of Granada campaign to celebrate empathy and resilience. Continued "Matador

Moments".

#### Proposed Expenditures

5999: Services And Other Operating Expenditures LCFF -Supplemental 10,000 Content Area

PBIS training 5000-

Conferences 5000-5999: Services And Other Operating Expenditures LCFF - Supplemental 0

Admin Conferences 5000-5999: Services And Other Operating Expenditures LCFF -Supplemental 8,517.07

## Estimated Actual Expenditures

PBIS training 5000-5999: Services And Other Operating Expenditures LCFF -Supplemental 0

Content Area Conferences 5000-5999: Services And Other Operating Expenditures LCFF - Supplemental 0

Admin Conferences 5000-5999: Services And Other Operating Expenditures LCFF -Supplemental 2,206.97

## Planned Actions/Services

## Actual Actions/Services

#### Proposed Expenditures

## Estimated Actual Expenditures

Implement "Matador Moments" during homeroom sessions.

Attendance/Chronic
Absenteeism:
Continue to emphasize
importance of daily
attendance with students
and families.
Utilize A2A truancy
process for truant
students.
Continue detention
process for tardies.
Monitor chronically absent
students and provide
support where
needed/appropriate.

Attendance/Chronic
Absenteeism:
Continued to emphasize
importance of daily
attendance with students
and families.
Utilized A2A truancy
process for truant
students.
Continued detention
process for tardies.
Monitored chronically
absent students and
provide support where
needed/appropriate.

Teacher Collaboration 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0 Teacher Collaboration 1000-1999: Certificated Personnel Salaries LCFF - Supplemental 0

Physical Fitness: Continue ongoing rigorous curriculum in Physical Education courses, adding emphasis on nutrition to promote overall health. Continue to encourage students to participate in athletics, especially at the freshman level. Support Tobacco Use Prevention and Education (TUPE) program. Conduct ongoing evaluation of success of each program, modifying as needed to see continuous student achievement.

Physical Fitness: Continued ongoing rigorous curriculum in Physical Education courses, adding emphasis on nutrition to promote overall health. Continued to encourage students to participate in athletics, especially at the freshman level. Supportd Tobacco Use Prevention and Education (TUPE) program. Conducted ongoing evaluation of success of each program, modifying as needed to see continuous student achievement.

## **Analysis**

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Improved connections among the staff and students to each other and Granada was worked on. PBIS, communication, and continued fitness instruction in Physical Education classes were also strategies used toward achieving this goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

The activities and strategies implemented by Granada High School lead to increased attendance and less suspensions.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

There were differences between proposed expenditures and estimated actual expenditures in the amount spent on conferences because the site did not attend all of the conferences planned.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Granada continues to work on improving connections.

## **Annual Review and Update**

SPSA Year Reviewed: 2022-23

#### Goal 3

Enhance parent and community engagement and communication.

#### **Annual Measurable Outcomes**

#### Metric/Indicator

Blackboard Messaging system Social Media Outlets (Facebook, Twitter, etc) Parent participation at events, sports teams, club performances, etc. Parent attendance and participation in meetings, including ELAC

#### **Expected Outcomes**

To increase parental involvement by 10% in parent organizations such as ELAC, Granada Supporters, Band Boosters, etc.

To increase communication between parents, teachers, and staff to know what events are happening at the school.

To increase communication from Granada to families to every week.

#### **Actual Outcomes**

The % of parens that participated in parent organizations in 22-23 more than doubled with Music Boosters and Granada Supporters. The parent/guardian participation stayed roughly the same with ELAC. The communication between parents, teachers, and staff has increased from sporadic communication to weekly communication with a newsletter sent to families, teachers, staff, and students. There is ongoing communication between families, teachers, and students with schoology.

There is weekly communication with Granada families.

## Strategies/Activities for Goal 3

## Planned Actions/Services

Update social media outlets often (website, Facebook, twitter, etc). Support Schoology as online learning platform. Provide education opportunities for parents of English Learner students. Communicate at least monthly with parent community (in conjunction with newsletter). **Expand School-Site** Council to include data analysis group opportunity for parents. Provide supplies and staffing for English

## Actual Actions/Services

Updated social media outlets often (website, Facebook, twitter, etc). Support Schoology as online learning platform. Provided education opportunities for parents of English Learner students. Communicated at least monthly with parent community (in conjunction with newsletter). **Expanded School-Site** Council to include data analysis group opportunity for parents. Provided supplies and staffing for English

#### Proposed Expenditures

ELAC meetings 4000-4999: Books And Supplies LCFF -Supplemental 1,000 Translating and child care service 2000-299

care service 2000-2999: Classified Personnel Salaries LCFF -Supplemental 2,000

## Estimated Actual Expenditures

ELAC meetings 4000-4999: Books And Supplies LCFF -Supplemental 409.74

Translating and child care service 2000-2999: Classified Personnel Salaries LCFF - Supplemental 0

## Planned Actions/Services

Learner Advisory
Committee meetings.
Utilize multiple
opportunities for parental
input, including Athletic
Parent meetings and Mat
Chats.
Principal use of SMORES
program.

## Actual Actions/Services

Learner Advisory
Committee meetings.
Utilized multiple
opportunities for parental
input, including Athletic
Parent meetings and Mat
Chats.
Principal use of SMORES
program.

# Proposed Estimated Actual Expenditures Expenditures

## **Analysis**

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Granada continues to encourage the school community to be involved in Granada High School.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

The number of parents/guardians involved with parent groups has increased. Students continue to participate in school activities.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

There were no material differences between the proposed expenditures and estimated actual expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Granada High School will continue to encourage parents/guardians to get involved.

## Goals, Strategies, & Proposed Expenditures

## Goal 1

### Subject

Academics

#### **Goal Statement**

Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready

### Basis for this Goal

**Smarter Balanced Assessment** 

Completion of A-G requirements

Career Technical Education (CTE) Pathways completion rates

Graduation rates

**District Writing Assessment** 

English Language Proficiency Assessments for California (ELPAC)

EL Reclassification

Other local assessment

### **Expected Annual Measurable Outcomes**

#### Metric/Indicator

#### California Assessment of Student Progress and Performance (CAASPP) results ELPAC / EL Reclassification results Graduation Rate A-G completion

#### **Baseline**

The percentage of students scoring Standard Met or Exceeded in English Language Arts in 2023 was 72%. The percentage of students scoring Standard Met or Exceeded in Mathematics in 2023 was 51%. 6% of English Learners were reclassified in 2023. The Graduation Rate for 2023 was 98.2%.

60% of graduates completed the a-g requirements.

#### **Expected Outcome**

To increase the percentage of students scoring Standard Met or Exceeded in English Language Arts to 75%.

To increase the percentage of students scoring Standard Met or Exceeded in Mathematics to 55%. To increase the percentage of English Learners that are reclassified to 10%.

To increase the Graduation Rate to 98.5%.

To increase the percentage of graduates that complete the a-g requirements to 65%.

## Planned Strategies/Activities

## Strategy/Activity 1

Literacy/Reading Comprehension/Writing:

Offer English Workshop and Literacy Courses as academic remediation.

Work with English Department to revise Workshop courses to better identify and meet the needs of struggling students. Offer Co-teaching in English courses to help support Special Education students.

Utilize Academic Support and Enrichment (ASE) program to provide targeted intervention for students in English Language Arts, focusing intervention on SBAC strands.

Administer Interim Block Assessments to support student mastery of ELA strands.

Provide English Learner support through targeted ELD software.

Monitor English Learner progress by collaborating and supporting students as a site.

Provide professional development to support English Learners.

Make use of document cameras and voice projection systems in content area courses to facilitate academic language development and content access by English Learners.

Offer content area professional development through available conferences.

**PLC** 

Common Assessments

#### Students to be Served by this Strategy/Activity

All Students

#### **Timeline**

8/2023-6/2024

#### Person(s) Responsible

Principal/VP/Teachers/EL Liaison

#### Proposed Expenditures for this Strategy/Activity

**Amount** 10,000

Source LCFF - Supplemental

Budget Reference 1000-1999: Certificated Personnel Salaries

**Description** EL Fieldtrips

**Amount** 1,000

Source LCFF - Supplemental

**Budget Reference** 4000-4999: Books And Supplies

**Description** EDGE Digital Licenses

Amount 2.000

Source LCFF - Supplemental

Budget Reference 4000-4999: Books And Supplies

**Description** Library Books for EL

Amount 0

Source LCFF - Supplemental

**Budget Reference** 1000-1999: Certificated Personnel Salaries

**Description** Teacher Collaboration (\$ indicated in Goal 1 Strategy/Activity 3)

Amount 0

Source LCFF - Supplemental

**Budget Reference** 5000-5999: Services And Other Operating Expenditures

**Description** Content Area Conferences (\$ in Goal 2)

## Strategy/Activity 2

Mathematics:

Offer co-teaching in Algebra I, Geometry, and Algebra II courses to help support Special Education students.

Reconfigure mathematics sections so that more students are able and prepared to participate in two-trimester math rather than three-trimester math.

Utilize Academic Support and Enrichment (ASE) program to provide standards-based, timely, targeted intervention for students in Mathematics, including EL students.

Administer Interim Block Assessments to support student mastery of math strands.

Provide professional development to support English Learners.

Make use of document cameras and voice projection system in math courses to facilitate academic language development and content access by English Learners.

Conduct ongoing evaluation of success of each program, modifying as needed to see continuous student achievement. Utilize Math Academy to help with Algebra pre-requisite skills for struggling students, including EL students.

Provide access to tutoring program at Las Positas college.

Utilize Dual Immersion (Spanish) classes in Algebra I, Geometry, and Statistics, and make available to EL students.

Monitor English Learner progress by collaborating and supporting students as a site.

**PLC** 

Common Assessments

### Students to be Served by this Strategy/Activity

All Students

#### **Timeline**

8/2023-6/2024

#### Person(s) Responsible

Principal/VP/Teachers

#### Proposed Expenditures for this Strategy/Activity

Amount 0

Source LCFF - Supplemental

**Budget Reference** 1000-1999: Certificated Personnel Salaries

**Description** Teacher collaboration (\$ in Goal 1 Strategy/Activity3)

Amount 0

Source LCFF - Supplemental

**Budget Reference** 5000-5999: Services And Other Operating Expenditures

**Description** Teacher Conferences (\$ in Goal 2)

## Strategy/Activity 3

Articulation:

Provide opportunity for teachers and counselors to meet with Las Positas Community College staff to understand program needs for student success.

Provide collaboration time with teachers in like departments for shared California State Standards implementation.

Administer CAASPP test earlier in the year so that it does not conflict with Advanced Placement and International Baccalaureate exams.

Weekly newsletter from principal.

#### Students to be Served by this Strategy/Activity

All Students

#### Timeline

8/2023-6/2024

#### Person(s) Responsible

Principal/VP/Teachers

#### Proposed Expenditures for this Strategy/Activity

**Amount** 23,010

Source LCFF - Supplemental

**Budget Reference** 1000-1999: Certificated Personnel Salaries

**Description** Teacher Collaboration

**Amount** 11,415

Source Title II Part A: Improving Teacher Quality

**Budget Reference** 1000-1999: Certificated Personnel Salaries

**Description** Teacher Collaboration

## Strategy/Activity 4

Graduation Rate:

Continue to use credit recovery options during the school day (Edgenuity, ALEKS, etc.) for students behind in credits to remediate coursework.

Utilize interventions such as math department office hours and ASE for students to get assistance before falling behind and potentially failing a class.

Facilitate ongoing communication with parents about student progress.

Develop College and Career Readiness (CCR) articulation meetings with counselors and special education teachers to identify CCR goals for each special education student.

Provide staff English Language Learner Liaison.

#### Students to be Served by this Strategy/Activity

All Students

#### **Timeline**

8/2023-6/2024

#### Person(s) Responsible

Principal/VP/Teachers/Counselors

## **Proposed Expenditures for this Strategy/Activity**

Amount 0

Source LCFF - Supplemental

**Budget Reference** 5000-5999: Services And Other Operating Expenditures

**Description** Administrator Conferences (\$ in Goal 2)

## Strategy/Activity 5

UC/CSU A-G and CTE pathway completion:

Develop 4-year plans for each student in FIT classes.

Monitor student class requests.

Use programs, such as Overgrad, to check on course planning.

Provide college planning nights.

Provide College Application Writing Workshop.

Provide counseling articulation with prospective GHS students at feeder middle schools.

#### Students to be Served by this Strategy/Activity

All Students

#### **Timeline**

8/2023-6/2024

#### Person(s) Responsible

Principal/VP/Counselors/Teachers

#### Proposed Expenditures for this Strategy/Activity

## Goals, Strategies, & Proposed Expenditures

## Goal 2

### Subject

Conditions for Learning

#### **Goal Statement**

Provide an engaging, clean, healthy, and physically and emotionally safe environment to support learning at the highest levels.

#### **Basis for this Goal**

Healthy Kids Survey – Grades 5, 7, 9 &11 (every other year) Panorama Survey Annual attendance rate/chronic absenteeism Suspension rate Other local measures

## **Expected Annual Measurable Outcomes**

#### Metric/Indicator Baseline Expected Outcome

Attendance Data Suspension Data Panorama Data The average daily attendance for 2022-2023 was 97.22%. 3.8% of students were suspended in 2022-2023. 41% of students reported a sense of

belonging at Granada High School.

To increase the average daily attendance for 2023-2024 to 98%. To reduce suspensions to 3% of students.

To increase the percentage of students that report a sense of belonging at Granada High School 51%.

## **Planned Strategies/Activities**

## Strategy/Activity 1

Character Education/Suspensions/Diversity Appreciation/Respectful and inclusive environments for students: Continue to support, maintain, and revise our PBIS Tier-I Granada Personal Pride, Respect, Integrity, Diversity, Excellence (PRIDE) program.

Enforce behavior expectations by implementing PBIS Tier-II and III programs.

Provide trainings to students about academic honesty.

Support the Humans of Granada campaign to celebrate empathy and resilience.

Implement "Matador Moments" during homeroom sessions.

All staff will communicate three positive messages a week.

#### Students to be Served by this Strategy/Activity

All Students

#### **Timeline**

8/2023-6/2024

#### Person(s) Responsible

Principal/Teachers

#### Proposed Expenditures for this Strategy/Activity

Amount 50,000

Source LCFF - Supplemental

**Budget Reference** 5000-5999: Services And Other Operating Expenditures

**Description**PBIS Conference, Administrator Conferences, Content Area Conferences

## Strategy/Activity 2

Attendance/Chronic Absenteeism:

Continue to emphasize importance of daily attendance with students and families.

Utilize A2A truancy process for truant students.

Continue detention process for tardies.

Monitor chronically absent students and provide support where needed/appropriate.

#### Students to be Served by this Strategy/Activity

All Students

#### **Timeline**

8/2023-6/2024

#### Person(s) Responsible

Principal/Office Specialist/CWA Aides/Vice Principals/Teachers

#### Proposed Expenditures for this Strategy/Activity

## Strategy/Activity 3

Physical Fitness:

Continue ongoing rigorous curriculum in Physical Education courses, adding emphasis on nutrition to promote overall health.

Continue to encourage students to participate in athletics, especially at the freshman level.

Support Tobacco Use Prevention and Education (TUPE) program.

Conduct ongoing evaluation of success of each program, modifying as needed to see continuous student achievement.

#### Students to be Served by this Strategy/Activity

All Students

#### Timeline

8/2023-6/2024

#### Person(s) Responsible

Principal/PE Teachers/Coaches/Health Teachers

#### Proposed Expenditures for this Strategy/Activity

## Goals, Strategies, & Proposed Expenditures

## Goal 3

### **Subject**

Parent and Community Engagement and Communication

#### **Goal Statement**

Enhance parent and community engagement and communication.

#### **Basis for this Goal**

Teachers utilizing online communication/gradebook Parent participation on site committees Other local measures

## **Expected Annual Measurable Outcomes**

#### Metric/Indicator

#### Blackboard / Smore Data Parent/Guardian parent group attendance Survey of parent/guardian participation at GHS

#### **Baseline**

To continue a weekly communication newsletter to families, students, and staff.
In 2022-2023, 6% of

In 2022-2023, 6% of parents/guardians participated in a parent group.

#### **Expected Outcome**

To continue a weekly communication newsletter to families, students, and staff.

To increase the percentage of parents/guardians that participate in a parent group to 10%.

To encourage all parents to participate in at least one activity with their child during 2023-2024.

## Planned Strategies/Activities

## Strategy/Activity 1

Update social media outlets often (website, Facebook, twitter, etc).

Support Schoology as online learning platform.

Provide education opportunities for parents of English Learner students.

Communicate at least bi-monthly with parent community (in conjunction with newsletter).

Expand School-Site Council to include data analysis group opportunity for parents.

Provide supplies and staffing for English Learner Advisory Committee meetings.

Utilize multiple opportunities for parental input, including Athletic Parent meetings and Mat Chats.

Principal use of Smores to communicate.

All staff will communicate three positive messages a week.

#### Students to be Served by this Strategy/Activity

All Students

#### **Timeline**

8/2023-6/2024

## Person(s) Responsible

Principal/Teachers/VP and secretary who oversees website

## **Proposed Expenditures for this Strategy/Activity**

**Amount** 1,000

Source LCFF - Supplemental

**Budget Reference** 4000-4999: Books And Supplies

**Description** ELAC meetings

**Amount** 2,000

Source LCFF - Supplemental

**Budget Reference** 2000-2999: Classified Personnel Salaries

**Description** Translating and child care service

## **Budget Summary and Consolidation**

The Budget Summary is required for schools funded through the ConApp. The Consolidation of Funds is required for a school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program.

## **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$11,415
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	100,425.00

## **Allocations by Funding Source**

Funding Source	Amount	Balance
LCFF - Base	\$258,129	258,129.00
LCFF - Supplemental	\$89,010	0.00
Title II Part A: Improving Teacher Quality	\$11,415	0.00
Other	41,094	41,094.00

## **Expenditures by Budget Reference**

## **Budget Reference**

1000-1999: Certificated Personnel Salaries
2000-2999: Classified Personnel Salaries
4000-4999: Books And Supplies
5000-5999: Services And Other Operating Expenditures

#### Amount

44,425.00	
2,000.00	
4,000.00	
50,000.00	

## **Expenditures by Budget Reference and Funding Source**

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	LCFF - Supplemental	33,010.00
2000-2999: Classified Personnel Salaries	LCFF - Supplemental	2,000.00
4000-4999: Books And Supplies	LCFF - Supplemental	4,000.00
5000-5999: Services And Other Operating Expenditures	LCFF - Supplemental	50,000.00
1000-1999: Certificated Personnel Salaries	Title II Part A: Improving Teacher Quality	11,415.00

## **School Site Council Membership**

Name of Members

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

Role

- 1 School Principal
- 4 Classroom Teachers
- 3 Other School Staff
- 4 Parent or Community Members
- 4 Secondary Students

Name of Members	Kole
Clark Conover	Principal
Jenna Joseph	Classroom Teacher
Terri Grass	Classroom Teacher
Heidii McMichael	Classroom Teacher
Nicole Avilla	Classroom Teacher
Jennifer Advincula	Other School Staff
Katherine Reggans	Parent or Community Member
Jamie Blake	Parent or Community Member
Cari Dunmeyer	Parent or Community Member
Adeline Estrada	Secondary Student
Kaitlyn Brongiel	Secondary Student
Aiden Clarin	Secondary Student
Brookelyn Petit	Secondary Student
Samantha Suarez	Other School Staff
Karen Paladichuk	Parent or Community Member
Kesley Keck	Other School Staff

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

## **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

**Signature** 

Cantologue an

#### **Committee or Advisory Group Name**

**English Learner Advisory Committee** 

Departmental Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

Principal, Clark Conover on 10-23-23

SSC Chairperson, Jamie Blake on 10-23-23

This SPSA was adopted by the SSC at a public meeting on October 23, 2023.

Attested:

School Plan for Student Achievement (SPSA)

## **Addendum**

For questions related to specific sections of the template, please see instructions below:

#### **Instructions: Linked Table of Contents**

**Educational Partner Involvement** 

Goals, Strategies, & Proposed Expenditures

Planned Strategies/Activities

Annual Review and Update

**Budget Summary and Consolidation** 

Appendix A: Plan Requirements for Schools Funded Through the ConApp

Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to completion of the SPSA template, please contact the Local Educational Agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

#### **Educational Partner Involvement**

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. As such, the SPSA should be shared with, and schools should request input from, school site-level advisory groups, as applicable (e.g., English Learner Advisory Councils, student advisory groups, etc.).

Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

Goals, Strategies, & Proposed Expenditures

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

#### Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve? A school may number the goals using the "Goal #" for ease of reference.

#### **Basis for this Goal**

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, and may include any data voluntarily developed by districts to measure pupil achievement.

## **Expected Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to be make in the coming year.

## Planned Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. Strategies and activities that are implemented to achieve the identified goal may be grouped together. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

A school receiving funds allocated through the ConApp is required to describe in their strategies and activities how they will address specific state and federal requirements. A list of these requirements may be found in Appendix A: Plan Requirements for Schools Funded Through the ConApp. At a minimum a school receiving funds allocated through the ConApp must address these requirements; however, a school may describe additional strategies/activities as well.

## Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

### **Proposed Expenditures for this Strategy/Activity**

For each strategy/activity, list and describe the proposed expenditures for the school year to implement these strategies/activities, including where those expenditures can be found in the school's budget. The school should reference all fund sources for each proposed expenditure and should provide budget references as an object code or an object code description.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA.

### **Annual Review and Update**

The planned goals, expected outcomes, planned strategies/activities, and proposed expenditures must be copied verbatim from the previous year's approved SPSA. Minor typographical errors may be corrected.

Annual Measurable Outcomes

For each goal in the prior year, provide the metric/indicators, the expected outcomes, and the actual outcomes; review the actual outcomes as compared to the expected outcomes identified in the prior year for the goal.

Strategies/Activities

Identify the planned strategies/activities and the proposed expenditures to implement these strategies/activities toward achieving the described goal, then identify the actual strategies/activities implemented to meet the described goal and the estimated actual expenditures to implement the strategies/activities. As applicable, identify any changes to the student groups served.

## **Analysis**

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed.

- Describe the overall implementation of the strategies/activities to achieve the articulated goal. Include a discussion of relevant challenges and successes experienced with the implementation process.
- Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.
- Explain any material differences between Proposed Expenditures and Estimated Actual Expenditures. Minor variances in expenditures or a dollar-for-dollar accounting is not required.
- Describe any changes that will be made to the goal, expected annual measureable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

### **Budget Summary and Consolidation**

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp. The Consolidation of Funds is required for a school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program.

### **Budget Summary**

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school may include additional information or more detail.

#### Consolidation of Funds

A school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program is required to include a list of state and local programs and other federal programs that the school will consolidate in the schoolwide program. A list of commonly consolidated state and federal programs is provided in Appendix B: Select State and Federal Programs. List the federal funding source(s) and the amount(s) being consolidated in the schoolwide program, then list the state and/or local funding source(s) and the amount(s). Adjust the table as needed.

## Appendix A: Plan Requirements for Schools Funded Through the ConApp

### **Basic Plan Requirements**

A school receiving funds allocated through the ConApp is required to develop a SPSA. The content of a SPSA must be aligned with school goals for improving student achievement. School goals must be based upon an analysis of verifiable state data and may include any data voluntarily developed by districts to measure student achievement.

The SSC is required to develop the SPSA, which must address each of the following, as applicable:

- 1. A description of curricula, instructional strategies and materials responsive to the individual needs and learning styles of each student (described in the Strategies/Activities).
- A description of instructional and auxiliary services to meet the special needs of non-English-speaking or limited-English-speaking students, including instruction in a language these students understand; educationally disadvantaged students; gifted and talented students; and students with exceptional needs (described in the Strategies/Activities).
- 3. A description of a staff development program for teachers, other school personnel, paraprofessionals, and volunteers, including those participating in special programs (described in the Strategies/Activities).
- 4. An identification of the schools' means of evaluating progress toward accomplishing its goals (described in the Expected Annual Measurable Outcomes) and an ongoing evaluation of the educational program of the school (described in the Annual Review and Update).
- 5. A description of how funds provided to the school through the ConApp will be used to improve the academic performance of all pupils to the level of state performance goals (described in the Proposed Expenditures for Strategies/Activities).
- 6. The proposed expenditures of funds available to the school through the programs described in EC Section 52851. For purposes of this subdivision, proposed expenditures of funds available to the school must include, but not be limited to, salaries and staff benefits for persons providing services for those programs (described in the Proposed Expenditures for Strategies/Activities).
- 7. The proposed expenditure of funds available to the school through the federal Improving America's Schools Act of 1994 and its amendments. If the school operates a state-approved schoolwide program in a manner consistent with the expenditure of funds available to the school pursuant to EC Section 52851, employees of the schoolwide program may be deemed funded by a single cost objective.
- 8. A description of how state and federal law governing programs identified in EC Section 64000 will be implemented, as applicable (described in the Strategies/Activities).
- 9. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC.

Authority cited: EC sections 64001(f)-(g) and 52853(a)(1)-(7).

### Schoolwide Program Requirements

A school receiving funds allocated through the ConApp and operating a schoolwide program (SWP) must describe how the school will carry out each of the following components:

- 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will
  - a. provide opportunities for all students, including socioeconomically disadvantaged students, students from major racial and ethnic groups, students with disabilities, and English learners, to meet the challenging state academic standards.
  - b. use effective methods and instructional strategies based on scientifically based research that
    - i. strengthen the core academic program in the school;
    - ii. provide an enriched and accelerated curriculum;
    - iii. increase the amount and quality of learning time;
    - iv. include strategies for meeting the educational needs of historically underserved populations;
    - v. help provide an enriched and accelerated curriculum; and
    - vi. are consistent with, and are designed to implement, state and local improvement plans, if any.
  - c. address the needs of all students in the school, but particularly the needs of those at risk of not meeting the challenging state academic standards, through activities which may include the following:
    - i. strategies to improve students' skills outside the academic subject areas;
    - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
    - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
    - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
    - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- 2. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
- 3. A description of how the school will ensure instruction by highly qualified teachers and provide ongoing professional development, including
  - a. strategies to attract highly qualified teachers;
  - b. providing high-quality and ongoing professional development that is aligned with the state's academic standards for teachers, principals, paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff, to enable all students in the school to meet the state's academic standards;
  - c. the devotion of sufficient resources to effectively carry out professional development activities; and
  - d. the inclusion of teachers in professional development activities regarding the use of academic assessments to enable them to provide information on, and to improve, the achievement of individual students and the overall instructional program.
- 4. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- 5. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
  - a. Ensure that those students' difficulties are identified on a timely basis; and
  - b. Provide sufficient information on which to base effective assistance to those students.
- 6. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- 7. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).

Authority Cited: Title 34 of the Code of Federal Regulations (34 CFR) sections 200.27(a)(3)(i)-(iii) and 200.28 and section 1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA.

## **Appendix B: Select State and Federal Programs**

### **Federal Programs**

Title I, Part A: School Allocation

Title I, Part A: School Parent and Family Engagement Allocation Title I, Part A: Targeted Support and Improvement Allocation

Title I, Part C: Education of Migratory Children Title II, Part A: Supporting Effective Instruction

Title III, Part A: Language Instruction for English Learners and Immigrate Youth

Title IV Part A: Student Support and Academic Enrichment Grants

Title IV Part B: 21st Century Community Learning Centers

Title V, Part B: Rural Education Initiative

Title VI, Part A: Indian, Native Hawaiian, and Alaska Native Education

## **State or Local Programs**

After School Education and Safety Program
American Indian Education
Child Development Programs
Economic Impact Aid/State Compensatory Education (carryover funds)
Economic Impact Aid/Limited English Proficient (carryover funds)
California Foster Youth Services

California Partnership Academies

California Tobacco-Use Prevention Education Program

# Appendix C: Centralized Services for Planned Improvements in Student Performance

#### Centralized Services for Planned Improvements in Student Performance

#### Centralized Services/Expenditures for 2023-2024 State and Federally – Funded Categorical Programs

#### Title I, Part A, Improving the Academic Achievement of the Disadvantaged:

Provides supplemental funds to be used to narrow the educational gap between disadvantaged children and other children in those areas where the highest concentration of children from low-income families attend school.

- Funds are allocated for kinder readiness, supplemental Intervention and summer programs for targeted students, homeless students.
- Supporting our District SPSA Goals.
- \$98.677

#### Title II, Part A, Preparing, Training, and Recruiting High Quality Teachers and Principals:

Provides grants to Local Educational Agencies to increase student academic achievement by improving teacher and principal quality, increasing the number of highly qualified teachers and principals in the schools, and to hold Local Educational Agencies and schools accountable for improvement in student academic achievement.

- Funds are used for staff development for new teacher support, to Improve teacher and principal quality
- supporting our District SPSA Goals.
- Private school staff will have the opportunity to participate in professional development activities funded with Title
- \$138,502

#### Title III, Language Instruction for Limited English Proficient (LEP):

Provides funding for supplementary programs and services for LEP and immigrant students. Programs must provide staff development opportunities to school staff assigned to LEP student populations. Funds may also be used for parental involvement and related LEP student program activities. Supplemental materials to support immigrant and EL students.

- Partially funds Districtwide ELD Coordinator, Community Liaison, and Instructional Assistant
- High quality professional development for teachers and administrators, parent education and outreach, and nonmandated translator/interpreters, supporting our District SPSA Goals.
- \$157,783

#### Title IV-A, Student Support and Academic Enrichment:

Provides funding for supplementary programs, safe schools, and effective use of technology to ensure a well-rounded education for all students.

- Funds are allocated for after-school elementary math programs for at-risk students, ensuring safe and drug free schools, implementing academic programs to increase student achievement, and increasing student access to technology, **supporting our District SPSA Goals**.
- Private schools will have the opportunity to enhance student support and academic enrichment programs funded with Title IV.
- \$34,456

## Appendix D: Programs Included in this Plan

Check the box for each state and federal categorical program in which the school participates and, if applicable, enter amounts allocated. The plan must describe the activities to be conducted at the school for each of the state and federal categorical programs in which the school participates. The totals on these pages should match the cost estimates in Form A and the school's allocation from the ConApp.

Fede	eral Programs	Allocation
	Title I, Part A: Allocation Purpose: To improve basic programs operated by local educational agencies (LEAs)	\$
Х	Title II, Part A: Improving Teacher Quality Purpose: Improve and increase the number of highly qualified teachers and principals	\$11,415
	Total amount of federal categorical funds allocated to this school	\$11,415

State Programs		Allocation
Х	Local Control Funding Formula (LCFF) Base Purpose: Support the needs of all students and student groups	\$258,129
Х	Local Control Funding Formula (LCFF) Supplemental Purpose: Support the needs of English Learners, low socio-economic, and Foster Youth	\$89,010
	Total amount of federal categorical funds allocated to this school	\$347,139

Loca	I Funding	
Х	Technology Funds – Local Parcel Tax	\$41,094

# Appendix E: Planned Improvements in Student Performance LCFF Supplemental – English Learner, Low Socio-economic, Foster Youth

## **Projected LCFF Supplemental Funds \$89,010**

The Local Control Accountability Plan (LCAP) designates funds be provided to sites, based on an unduplicated student formula, to be used to address site specific needs targeted to low income, English Learner, foster youth, and at-risk students for specific supports necessary to meet the LCAP Goal #1: Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready.

Description of Specific Improvements in the Instruction/Learning of Socio-economically Disadvantaged, English Learner and/or Foster Students	Timeline	Person(s) Responsible	Estimated Cost	Target Population
Improvements or enhancement in instruction:				Socio-econ.     Disadvantaged
EL Fieldtrips	8/2023-6/2024	English Learner Liaison/VP	10,000	English Learner     Foster Youth
		<u>Total:</u>	10,000	-
Supplemental materials, computers, software, books, supplies may be purchased:				<ul><li>Socio-econ.</li><li>Disadvantaged</li><li>English Learner</li></ul>
Digital Licenses for EDGE	8/2023-6/2024	English Learner Liaison/VP	1,000	Foster Youth
Library Books for EL	8/2023-6/2024	English Language Development	2,000	
		Total:	3,000	-
Staff Development and Professional Collaboration, training costs, substitute costs: Teacher Collaboration	8/2023-6/2024	Principal	23,010	<ul><li>Socio-econ.</li><li>Disadvantaged</li><li>English Learner</li><li>Foster Youth</li></ul>
Conferences (PBIS/Admin/Content Area)	9/2023-6/2024	Principal/VP	50,000	
		<u>Total:</u>	73,010	_
Parent Involvement:				Socio-econ.     Disadvantaged
English Learner Advisory Committee (ELAC) meeting supplies, childcare, translating	9/2023-6//2024	EL Liaison/VP	2,000	<ul><li>English Learner</li><li>Foster Youth</li></ul>
Translating	9/2023-6/2024	VP	1,000	
		<u>Total:</u>	3,000	-
		Grand Total:	89,010	

### Appendix H

# Livermore Valley Joint Unified School District <u>Technology Funding Plan – ALL SITES</u> Technology Funds:

#### **PROGRAM DESCRIPTION:**

Granada High School recognizes the necessity and value of including technology in all aspects of high school education. From increasing the capacity of the infrastructure to developing the expertise of staff and students, Granada intends to integrate technology as a creative tool that facilitates learning and communication.

All Granada classrooms are equipped with a teacher computer, a projector, a sound amplification system, and a screen to facilitate display and use of online materials.

All teachers use Schoology as the central platform for their gradebook. Teachers make creative use of a variety of online programs to supplement their student's curriculum with the use of Google Apps for Education, Google Sites, Google Classroom, Curriculum that Matters, and EdPuzzle. With the ease of accessibility of artificial intelligence, teachers rely on Turnitin to determine the authenticity of work submitted and ensure that students produce their best original writing. Teachers also invoke a variety of applications that engage smartphones as educational tools, including Kahoot! and Quizlet. Science classrooms and some math classrooms have SmartBoards (or Promethean Boards) that facilitate highly interactive, computerized learning. An increasing number of teachers employ innovative techniques such as the flipped classroom model, online video lectures, and interactive homework.

Student engagement has increased in collaborative learning through the use of computers in the classroom, particularly through the growing use of chromebooks. Technology is a vital resource and in high demand among Granada staff and students and with the support of our District, Granada has issued a Chromebook to every student.

Granada has used its technology budget to not only upgrade multiple teacher computers but also completed the lab for Video Production and Computer Animation, begun the process to upgrade the Computer Graphics/Game Design lab, and replaced computers and monitors that will benefit our Industrial Technology offerings. Larger monitors were purchased for our Yearbook class, making student collaboration easier and clearer for the production of our student yearbooks. Printers have been purchased to upgrade some of the current peripherals to ensure presentations are more exciting and dynamic. This year, at Granada High School we will use our technology money to update our video production lab.

Students also have a variety of technology courses available to them: Digital Photography, Video Production, Computer Animation, Game Design, Computer Applications, Computer Graphics, Introduction to Computer Science, and Advanced Placement Computer Science. Other courses rely heavily on technology to share their curriculum, including Introduction to Engineering, Principles of Engineering, Computer Assisted Design, and Robotics.

Granada continues to encourage innovative ways to incorporate technology into learning and is eager to support professional development that provides increased training opportunities for teachers. With additional funding, conferences and materials could be more easily identified to provide the training that is needed to match the increasing interest students have shown in many of the computer-based courses that Granada offers.